

BUDGET & APPROPRIATION ORDINANCE

FILED

TOWNSHIP

APR 09 2025

ORDINANCE No. 2025-01

COUNTY
CLERK

An ordinance appropriating for all town purposes for Taylorville

Township, Christian County, Illinois, for the fiscal year beginning

April 1, 2025 and ending March 31, 2026

BE IT ORDAINED by the Board of Trustees of Taylorville Township,

Christian County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Taylorville Township, be and the same are hereby appropriated for the town purposes of Taylorville Township, Christian County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

Town Fund

Insurance Fund

General Assistance Fund

IMRF Fund

Social Security Fund

_____ , _____ ,

		<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
		<u>Actual</u>	<u>Estimated</u>	<u>Budgeted</u>
1	<u>GENERAL TOWN FUND</u>			
	<u>BEGINNING BALANCE</u>	<u>1-Apr-25</u>	<u>832,017</u>	<u>954,345</u>
				<u>1,029,817</u>
	<u>REVENUES</u>			
<u>311</u>	<u>Property Tax</u>	<u>193,708</u>	<u>212,926</u>	<u>200,000</u>
<u>342</u>	<u>Replacement Tax</u>	<u>70,889</u>	<u>38,483</u>	<u>40,000</u>
<u>381</u>	<u>Interest Income</u>	<u>4,628</u>	<u>6,300</u>	<u>5,000</u>
<u>382</u>	<u>Rental Income</u>	<u>2,950</u>	<u>2,800</u>	<u>3,000</u>
<u>389</u>	<u>Miscellaneous Income</u>	<u>5,478</u>	<u>1,317</u>	<u>1,000</u>
	<u>SS/IMRF Reimb.</u>	<u>0</u>	<u>20,578</u>	<u>40,000</u>
	<u>TOTAL REVENUES:</u>	<u>277,653</u>	<u>282,404</u>	<u>289,000</u>
	<u>TOTAL FUNDS AVAILABLE:</u>	<u>1,109,670</u>	<u>1,236,749</u>	<u>1,318,117</u>
	<u>EXPENDITURES</u>			
<u>1-11</u>	<u>Administration</u>	<u>136,553</u>	<u>216,177</u>	<u>450,000</u>
<u>1-12</u>	<u>Assessor</u>	<u>12,000</u>	<u>12,000</u>	<u>20,000</u>
<u>1-13</u>	<u>Cemetery</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>TOTAL EXPENDITURES:</u>	<u>148,553</u>	<u>228,177</u>	<u>470,000</u>
	<u>Contingencies</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>TOTAL APPROPRIATIONS:</u>	<u>148,553</u>	<u>228,177</u>	<u>470,000</u>
	<u>ENDING BALANCE</u>	<u>March 31 2026</u>	<u>961,118</u>	<u>1,008,572</u>
				<u>848,817</u>

1-11	ADMINISTRATION	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budgeted
	PERSONNEL			
410	Salaries	88,859	93,311	95,000
451	Health Insurance	16,388	43,771	60,000
453	Unemployment Insurance	1,481	0	0
454	Worker's Compensation	0	0	0
461	Social Security Contribution	0	5,000	10,000
462	Medicare Contribution	0	0	0
463	Retirement Contribution	0	800	10,000
		<u>106,728</u>	<u>142,882</u>	<u>175,000</u>
	CONTRACTUAL SERVICES			
511	Maintenance Service-Building	1,660	1,500	5,000
512	Maintenance Service-Equipment	1,477	1,400	2,000
531	Accounting Service	7,025	7,500	10,000
533	Legal Service	661	18,020	50,000
551	Postage	317	400	600
552	Telephone	2,934	2,500	4,000
553	Publishing	90		
554	Printing	231	2,237	3,000
561	Dues	160	100	800
562	Travel Expenses	0	0	0
563	Training	852	702	1,000
571	Utilities	4,834	5,500	10,000
591	Liability Insurance	0	0	0
592	General Insurance	0	0	0
593	Risk Management Contribution	0	0	0
599	Contract Payment	0	0	0
		<u>20,240</u>	<u>39,859</u>	<u>86,400</u>
	COMMODITIES			
651	Office Supplies	1,977	600	2,000
652	Operating Supplies	1,450	3,113	4,000
		<u>3,426</u>	<u>3,713</u>	<u>6,000</u>
	CAPITAL OUTLAY			
820	Building	0	0	0
830	Equipment	0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>
	OTHER EXPENDITURES			
929	Miscellaneous Expense	2,206	3,664	4,000
912	Cemetery Replacement Tax	0	0	0
913	Library Replacement Tax	0	0	0
		<u>2,206</u>	<u>3,664</u>	<u>4,000</u>
	TOTAL ADMINISTRATION:	<u>148,553</u>	<u>190,118</u>	<u>275,400</u>

	<u>2023-2024</u> <u>Actual</u>	<u>2024-2025</u> <u>Estimated</u>	<u>2025-2026</u> <u>Budgeted</u>
1-12 ASSESSOR			
<u>PERSONNEL</u>			
410 Salaries	<u>12,000</u>	<u>12,000</u>	<u>20,000</u>
451 Health Insurance	<u>0</u>	<u>0</u>	<u>0</u>
453 Unemployment Insurance	<u>0</u>	<u>0</u>	<u>0</u>
454 Worker's Compensation	<u>0</u>	<u>0</u>	<u>0</u>
461 Social Security Contribution	<u>0</u>	<u>0</u>	<u>0</u>
462 Medicare Contribution	<u>0</u>	<u>0</u>	<u>0</u>
463 Retirement Contribution	<u>0</u>	<u>0</u>	<u>0</u>
	<u>12,000</u>	<u>12,000</u>	<u>20,000</u>
<u>CONTRACTUAL SERVICES</u>			
512 Maintenance Service-Equipment	<u>0</u>	<u>0</u>	<u>0</u>
513 Maintenance Service-Vehicle	<u>0</u>	<u>0</u>	<u>0</u>
551 Postage	<u>0</u>	<u>0</u>	<u>0</u>
552 Telephone	<u>0</u>	<u>0</u>	<u>0</u>
553 Publishing	<u>0</u>	<u>0</u>	<u>0</u>
554 Printing	<u>0</u>	<u>0</u>	<u>0</u>
561 Dues	<u>0</u>	<u>0</u>	<u>0</u>
562 Travel Expenses	<u>0</u>	<u>0</u>	<u>0</u>
563 Training	<u>0</u>	<u>0</u>	<u>0</u>
565 Publications	<u>0</u>	<u>0</u>	<u>0</u>
599 Contract Payment	<u>0</u>	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>	<u>0</u>
<u>COMMODITIES</u>			
651 Office Supplies	<u>0</u>	<u>0</u>	<u>0</u>
<u>CAPITAL OUTLAY</u>			
830 Equipment	<u>0</u>	<u>0</u>	<u>0</u>
840 Vehicle	<u>0</u>	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>	<u>0</u>
<u>OTHER EXPENDITURES</u>			
929 Miscellaneous Expense	<u>0</u>	<u>0</u>	<u>0</u>
<u>TOTAL ASSESSOR:</u>	<u>12,000</u>	<u>12,000</u>	<u>20,000</u>

1-13 <u>CEMETERY</u>		2023-2024 <u>Actual</u>	2024-2025 <u>Estimated</u>	2025-2026 <u>Budgeted</u>
<u>PERSONNEL</u>				
410	Salaries	0	0	0
451	Health Insurance	0	0	0
453	Unemployment Insurance	0	0	0
454	Worker's Compensation	0	0	0
461	Social Security Contribution	0	0	0
462	Medicare Contribution	0	0	0
463	Retirement Contribution	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
<u>CONTRACTUAL SERVICES</u>				
511	Maintenance Service-Building	0	0	0
512	Maintenance Service-Equipment	0	0	0
513	Maintenance Service-Vehicle	0	0	0
514	Maintenance Service-Road	0	0	0
517	Maintenance Service-Grounds	0	0	0
549	Other Professional Services	0	0	0
594	Rentals	0	0	0
599	Contract Payment	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
<u>COMMODITIES</u>				
612	Maintenance Supplies-Equipment	0	0	0
613	Maintenance Supplies-Vehicle	0	0	0
614	Maintenance Supplies-Road	0	0	0
617	Maintenance Supplies-Grounds	0	0	0
652	Operating Supplies	0	0	0
655	Gasoline	0	0	0
656	Diesel Fuel	0	0	0
657	Lubricants	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
<u>CAPITAL OUTLAY</u>				
810	Land	0	0	0
830	Equipment	0	0	0
840	Vehicle	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
<u>OTHER EXPENDITURES</u>				
929	Miscellaneous Expense	0	0	0
TOTAL CEMETERY		<hr/>	<hr/>	<hr/>
		0	0	0

		2023-2024 <u>Actual</u>	2024-2025 <u>Estimated</u>	2025-2026 <u>Budgeted</u>
11	<u>AUDIT FUND</u>			
	<u>BEGINNING BALANCE</u> <u>April 1, 2025</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>REVENUES</u>			
311	Property Tax	<u>0</u>	<u>0</u>	<u>0</u>
381	Interest Income	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL REVENUES:	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL FUNDS AVAILABLE:	<u>0</u>	<u>0</u>	<u>0</u>
	<u>CONTRACTUAL SERVICES</u>			
531	Accounting Service	<u>0</u>	<u>0</u>	<u>0</u>
	<u>ENDING BALANCE</u> <u>March 31, 2026</u>	<u>0</u>	<u>0</u>	<u>0</u>
12	<u>INSURANCE FUND</u>			
	<u>BEGINNING BALANCE</u> <u>April 1, 2025</u>	<u>92,813</u>	<u>105,293</u>	<u>118,214</u>
	<u>REVENUES</u>			
311	Property Tax	<u>17,043</u>	<u>7,437</u>	<u>20,000</u>
381	Interest Income	<u>178</u>	<u>380</u>	<u>200</u>
387	Dividend Income	<u>1,657</u>	<u>1,657</u>	<u>3,000</u>
	<u>TOTAL REVENUES:</u>	<u>18,878</u>	<u>9,475</u>	<u>23,200</u>
	<u>TOTAL FUNDS AVAILABLE:</u>	<u>111,691</u>	<u>114,768</u>	<u>141,414</u>
	<u>EXPENDITURES</u>			
	<u>PERSONNEL</u>			
453	Unemployment Insurance	<u>0</u>	<u>0</u>	<u>0</u>
454	Worker's Compensation	<u>0</u>	<u>0</u>	<u>0</u>
		<u>0</u>	<u>0</u>	<u>0</u>
	<u>CONTRACTUAL SERVICES</u>			
591	Liability Insurance	<u>0</u>	<u>0</u>	<u>0</u>
592	General Insurance	<u>0</u>	<u>0</u>	<u>0</u>
593	Risk Management Contribution	<u>11,392</u>	<u>11,392</u>	<u>30,000</u>
		<u>11,392</u>	<u>11,392</u>	<u>30,000</u>
	<u>TOTAL EXPEND/APPROPRIATION:</u>	<u>11,392</u>	<u>11,392</u>	<u>30,000</u>
	<u>ENDING BALANCE</u> <u>March 31, 2026</u>	<u>100,299</u>	<u>103,376</u>	<u>111,414</u>

		2023-2024 <u>Actual</u>	2024-2025 <u>Estimated</u>	2025-2026 <u>Budgeted</u>
13	<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>			
	<u>BEGINNING BALANCE</u> <u>April 1, 2025</u>	<u>182,749</u>	<u>207,912</u>	<u>233,970</u>
	<u>REVENUES</u>			
311	Property Tax	17,043	14,404	25,000
342	Replacement Tax	0	0	0
381	Interest Income	397	821	500
	<u>TOTAL REVENUES:</u>	<u>17,440</u>	<u>15,225</u>	<u>25,500</u>
	<u>TOTAL FUNDS AVAILABLE:</u>	<u>200,189</u>	<u>223,137</u>	<u>259,470</u>
	<u>EXPENDITURES</u>			
	<u>PERSONNEL</u>			
463	Retirement Contribution	0	0	0
	<u>ENDING BALANCE</u> <u>March 31, 2026</u>	<u>200,189</u>	<u>223,137</u>	<u>259,470</u>
14	<u>SOCIAL SECURITY FUND</u>			
	<u>BEGINNING BALANCE</u> <u>April 1, 2025</u>	<u>121,782</u>	<u>130,774</u>	<u>141,648</u>
	<u>REVENUES</u>			
311	Property Tax	19,060	19,168	20,000
342	Replacement Tax	0	0	0
381	Interest Income	0	0	0
	<u>TOTAL REVENUES:</u>	<u>19,060</u>	<u>19,168</u>	<u>20,000</u>
	<u>TOTAL FUNDS AVAILABLE:</u>	<u>140,842</u>	<u>149,942</u>	<u>161,648</u>
	<u>EXPENDITURES</u>			
	<u>PERSONNEL</u>			
461	Social Security Contribution	5,378	5,200	10,000
462	Medicare Contribution	0	0	0
	<u>TOTAL EXPEND/APPROPRIATION:</u>	<u>5,378</u>	<u>5,200</u>	<u>10,000</u>
	<u>ENDING BALANCE</u> <u>March 31, 2026</u>	<u>135,464</u>	<u>144,742</u>	<u>151,648</u>

		2023-2024	2024-2025	2025-2026
		<u>Actual</u>	<u>Estimated</u>	<u>Budgeted</u>
15	<u>GENERAL ASSISTANCE FUND</u>			
	<u>BEGINNING BALANCE</u> <u>April 1, 2025</u>	<u>237,386</u>	<u>260,510</u>	<u>294,493</u>
	<u>REVENUES</u>			
<u>311</u>	<u>Property Tax</u>	<u>90,048</u>	<u>91,756</u>	<u>90,000</u>
<u>347</u>	<u>Grants-State</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>381</u>	<u>Interest Income</u>	<u>6,784</u>	<u>7,766</u>	<u>1,000</u>
	<u>TOTAL REVENUES:</u>	<u>96,833</u>	<u>99,652</u>	<u>91,000</u>
	<u>TOTAL FUNDS AVAILABLE:</u>	<u>334,219</u>	<u>360,162</u>	<u>384,493</u>
	<u>EXPENDITURES</u>			
<u>15-11</u>	<u>Administration</u>	<u>53,647</u>	<u>51,207</u>	<u>54,000</u>
<u>15-31</u>	<u>Home Relief</u>	<u>20,062</u>	<u>15,462</u>	<u>50,000</u>
	<u>TOTAL EXPENDITURES:</u>	<u>73,709</u>	<u>66,669</u>	<u>104,000</u>
	<u>Contingencies</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>TOTAL APPROPRIATIONS:</u>	<u>73,709</u>	<u>66,669</u>	<u>104,000</u>
	<u>ENDING BALANCE</u> <u>March 31, 2026</u>	<u>260,510</u>	<u>293,493</u>	<u>280,493</u>

	<u>2022-2023</u> <u>Actual</u>	<u>2023-2024</u> <u>Actual</u>	<u>2024-2025</u> <u>Budgeted</u>
15-11 <u>ADMINISTRATION</u>			
<u>PERSONNEL</u>			
410 <u>Salaries</u>	38,160	36,023	40,000
451 <u>Health Insurance</u>	15,267	17,877	20,000
453 <u>Unemployment Insurance</u>	0	0	0
454 <u>Worker's Compensation</u>	0	0	0
461 <u>Social Security Contribution</u>	2,585	3,400	4,000
462 <u>Medicare Contribution</u>	0	0	0
463 <u>Retirement Contribution</u>	353	500	2,000
	<hr/>	<hr/>	<hr/>
	56,365	57,800	66,000
<u>CONTRACTUAL SERVICES</u>			
511 <u>Maintenance Service-Building</u>	0	0	0
512 <u>Maintenance Service-Equipment</u>	0	0	0
549 <u>Other Professional Services</u>	0	0	0
551 <u>Postage</u>	133	0	200
552 <u>Telephone</u>	0	0	0
553 <u>Publishing</u>	0	0	0
554 <u>Printing</u>	0	0	0
562 <u>Travel Expenses/ Training</u>	0	109	400
594 <u>Rentals</u>	0	0	0
	<hr/>	<hr/>	<hr/>
	133	109	600
<u>COMMODITIES</u>			
611 <u>Maintenance Supplies-Building</u>	87	0	0
612 <u>Maintenance Supplies-Equipment</u>	0	0	0
651 <u>Office Supplies</u>	0	0	400
652 <u>Operating Supplies</u>	0	0	100
	<hr/>	<hr/>	<hr/>
	87	0	500
<u>CAPITAL OUTLAY</u>			
830 <u>Equipment</u>	0	0	0
<u>OTHER EXPENDITURES</u>			
929 <u>Miscellaneous Expense</u>	0	0	100
<u>TOTAL ADMINISTRATION:</u>	<hr/>	<hr/>	<hr/>
	56,585	57,909	67,200

		2022-2023 <u>Actual</u>	2023-2024 <u>Actual</u>	2024-2025 <u>Budgeted</u>
15-31	<u>HOME RELIEF</u>			
	<u>CONTRACTUAL SERVICES</u>			
<u>581</u>	<u>Physician Service</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>582</u>	<u>Hospital Service-In Patient</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>583</u>	<u>Hospital Service-Out Patient</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>584</u>	<u>Dental Service</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>585</u>	<u>Other Medical Services</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>586</u>	<u>Funeral & Burial Service</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>587</u>	<u>Shelter</u>	<u>4,498</u>	<u>5,000</u>	<u>30,000</u>
<u>588</u>	<u>Utility Payment</u>	<u>15,011</u>	<u>10,000</u>	<u>30,000</u>
		<hr/> <u>19,508</u>	<hr/> <u>15,000</u>	<hr/> <u>60,000</u>
	<u>COMMODITIES</u>			
<u>691</u>	<u>Food</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>692</u>	<u>Personal Incidentals</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>693</u>	<u>Household Incidentals</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
<u>694</u>	<u>Flat Grant</u>	<u>553</u>	<u>1,222</u>	<u>1,000</u>
<u>695</u>	<u>Drugs</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>696</u>	<u>Fuel</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<hr/> <u>553</u>	<hr/> <u>1,222</u>	<hr/> <u>6,000</u>
	<u>OTHER EXPENDITURES</u>			
<u>929</u>	<u>Miscellaneous Expense</u>	<u>0</u>	<u>0</u>	<u>1,000</u>
	<u>TOTAL HOME RELIEF:</u>	<u>20,062</u>	<u>16,222</u>	<u>67,000</u>

		2022-2023 <u>Actual</u>	2023-2024 <u>Actual</u>	2024-2025 <u>Budgeted</u>
16	<u>CEMETERY FUND</u>			
	BEGINNING BALANCE _____ 202__	_____	_____	_____
	<u>REVENUES</u>			
	Property Tax	_____	_____	_____
	Interest Income	_____	_____	_____
	TOTAL REVENUES:	_____	_____	_____
	TOTAL FUNDS AVAILABLE:	_____	_____	_____
	<u>EXPENDITURES</u>			
	<u>PERSONNEL</u>			
410	Salaries	_____	_____	_____
451	Health Insurance	_____	_____	_____
453	Unemployment Insurance	_____	_____	_____
454	Worker's Compensation	_____	_____	_____
461	Social Security Contribution	_____	_____	_____
462	Medicare Contribution	_____	_____	_____
463	Retirement Contribution	_____	_____	_____
	<u>CONTRACTUAL SERVICES</u>			
511	Maintenance Service-Building	_____	_____	_____
512	Maintenance Service-Equipment	_____	_____	_____
513	Maintenance Service-Vehicle	_____	_____	_____
514	Maintenance Service-Road	_____	_____	_____
517	Maintenance Service-Grounds	_____	_____	_____
549	Other Professional Services	_____	_____	_____
594	Rentals	_____	_____	_____
599	Contract Payment	_____	_____	_____
	<u>COMMODITIES</u>			
612	Maintenance Supplies-Equipment	_____	_____	_____
613	Maintenance Supplies-Vehicle	_____	_____	_____
614	Maintenance Supplies-Road	_____	_____	_____
617	Maintenance Supplies-Grounds	_____	_____	_____
652	Operating Supplies	_____	_____	_____
655	Gasoline	_____	_____	_____
656	Diesel Fuel	_____	_____	_____
657	Lubricants	_____	_____	_____

		<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
<u>CAPITAL OUTLAY</u>				
810	Land	_____	_____	_____
830	Equipment	_____	_____	_____
840	Vehicle	_____	_____	_____
<u>OTHER EXPENDITURES</u>				
929	Miscellaneous Expense	_____	_____	_____
	TOTAL EXPENDITURES:	_____	_____	_____
	Contingencies			
	TOTAL APPROPRIATIONS:	_____	_____	_____
ENDING BALANCE	_____ 202__	_____	_____	_____

<u>FUND</u>	<u>2022-2023</u> <u>Actual</u>	<u>2023-2024</u> <u>Actual</u>	<u>2024-2025</u> <u>Budgeted</u>
BEGINNING BALANCE _____ 202__	_____	_____	_____
<u>REVENUES</u>			
_____	_____	_____	_____
_____	_____	_____	_____
TOTAL REVENUES:	_____	_____	_____
TOTAL FUNDS AVAILABLE:	_____	_____	_____
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
_____	_____	_____	_____
_____	_____	_____	_____
<u>CONTRACTUAL SERVICES</u>			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
<u>COMMODITIES</u>			
_____	_____	_____	_____
_____	_____	_____	_____
<u>CAPITAL OUTLAY</u>			
_____	_____	_____	_____
_____	_____	_____	_____
<u>OTHER EXPENDITURES</u>			
_____	_____	_____	_____
TOTAL EXPENDITURES:	_____	_____	_____
Contingencies			
TOTAL APPROPRIATIONS:	_____	_____	_____
ENDING BALANCE _____ 202__	_____	_____	_____

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning _____, 202__ and ending _____, 202__ by fund shall be as follows:

<u>1</u>	<u>General Town Fund</u>	<u>470,000</u>
<u>11</u>	<u>Audit Fund</u>	<u>0</u>
<u>12</u>	<u>Insurance Fund</u>	<u>30,000</u>
<u>13</u>	<u>Illinois Municipal Retirement Fund (IMRF)</u>	<u>5,000</u>
<u>14</u>	<u>Social Security Fund</u>	<u>10,000</u>
<u>15</u>	<u>General Assistance Fund</u>	<u>134,200</u>
	_____ Fund	
	TOTAL APPROPRIATIONS:	<u>649,200</u>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Six hundred forty-nine thousand
two hundred _____ Dollars
(\$ 649,200.00) for the fiscal year beginning April 1 , 2025 and ending
March 31 , 2026 .

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 8th day of April, 2025 pursuant to a roll call vote by the
Board of Trustees of Taylorville Township, Christian
County, Illinois.

BOARD OF TRUSTEES

AYE NAY ABSENT

Pat Kretzer

✓

Glen Berry


✓

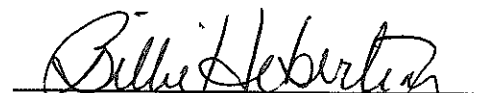
Bev Graham

✓

Kay Frevert

 ✓


 Kathleen R. Gronewald
 Town Clerk


 Billie Hebert
 Chairman

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Taylorville
Township, Christian County, Illinois, does hereby certify that attached
hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for
the fiscal year beginning April 1, 2025 and ending March 31
2026 as adopted this 8th day of April, 2025.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on
behalf of Taylorville Township, Christian County,
Illinois. This certification must be filed within 30 days after the adoption of the Budget &
Appropriation Ordinance.

Dated this 9th day of April, 2025


Town Clerk

Filed this 9th day of April, 2025


County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Taylorville

Township, Chrisitan County, Illinois, does hereby certify that the

estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Taylorville Township, Christian County,

Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 8th day of April, 2025

Billie H. H. H. H.
Supervisor - Chief Fiscal Officer

Filed this 9th day of April, 2025

Jodie L. Badman

County Clerk