

BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

ORDINANCE No. 2023-02

An ordinance appropriating for all road purposes for Taylorville

Road District, Christian County, Illinois, for the fiscal year beginning

April 1, 2023 and ending March 31, 2024.

BE IT ORDAINED by the Board of Trustees of Taylorville Township,

Christian County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of

Taylorville Road District, be and the same are hereby appropriated for

road purposes of Taylorville Road District, Christian

County, Illinois, as hereafter specified for the fiscal year beginning April 1, 2023

and ending March 31, 2024.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

General Road Fund, Permanent Road Fund

Insurance Fund, Joint Bridge Fund

Illinois Municipal Retirement Fund, Building & Equipment Fund

Social Security Fund

FILED

MAR 09 2023

COUNTY CLERK

|          |   | <b>2021-2022</b>     | <b>2022-2023</b>        | <b>2023-2024</b>       |
|----------|---|----------------------|-------------------------|------------------------|
|          |   | <b><u>Actual</u></b> | <b><u>Estimated</u></b> | <b><u>Budgeted</u></b> |
| <b>6</b> | <b><u>GENERAL ROAD FUND</u></b>               |                      |                         |                        |
|          | <b>BEGINNING BALANCE</b> <u>April 1, 2023</u> | 629,669              | 725,990                 | 1,052,183              |
|          | <b><u>REVENUES</u></b>                        |                      |                         |                        |
| 311      | Property Tax-Net                              | 101,762              | 278,472                 | 200,000                |
| 342      | Replacement Tax                               | 147,286              | 206,598                 | 70,000                 |
| 351      | Court Fines                                   | 190                  | 0                       | 0                      |
| 374      | Maintenance Fees                              | 0                    | 0                       | 0                      |
| 381      | Interest Income                               | 939                  | 6,124                   | 2,000                  |
| 389      | Miscellaneous Income                          | 1,429                | 0                       | 0                      |
|          | <b>TOTAL REVENUES:</b>                        | 251,605              | 419,193                 | 272,000                |
|          | <b>TOTAL FUNDS AVAILABLE:</b>                 | 881,275              | 1,217,183               | 1,324,183              |
|          | <b><u>EXPENDITURES</u></b>                    |                      |                         |                        |
| 6-11     | Administration                                | 24,106               | 25,000                  | 50,000                 |
| 6-45     | Maintenance                                   | 135,907              | 140,000                 | 400,000                |
|          | <b>TOTAL EXPENDITURES:</b>                    | 160,013              | 165,000                 | 450,000                |
|          | Contingencies                                 | 0                    | 0                       | 35,000 ✓               |
|          | <b>TOTAL APPROPRIATIONS:</b>                  | 160,013              | 165,000                 | 485,000                |
|          | <b>ENDING BALANCE</b> <u>March 31, 2024</u>   | 721,262              | 1,052,183               | 839,183                |

|      |                                    | <b>2021-2022</b>     | <b>2022-2023</b>        | <b>2023-2024</b>       |
|------|------------------------------------|----------------------|-------------------------|------------------------|
|      |                                    | <b><u>Actual</u></b> | <b><u>Estimated</u></b> | <b><u>Budgeted</u></b> |
| 6-11 | <b><u>ADMINISTRATION</u></b>       |                      |                         |                        |
|      | <b><u>PERSONNEL</u></b>            |                      |                         |                        |
| 410  | Salaries                           | 0                    | 0                       | 0                      |
| 451  | Health Insurance                   | 0                    | 0                       | 0                      |
| 453  | Unemployment Insurance             | 0                    | 0                       | 0                      |
| 454  | Worker's Compensation              | 0                    | 0                       | 0                      |
| 461  | Social Security Contribution       | 0                    | 0                       | 0                      |
| 462  | Medicare Contribution              | 0                    | 0                       | 0                      |
| 463  | Retirement Contribution            | 0                    | 0                       | 0                      |
|      |                                    | -----                | -----                   | -----                  |
|      |                                    | 0                    | 0                       | 0                      |
|      | <b><u>CONTRACTUAL SERVICES</u></b> |                      |                         |                        |
| 531  | Accounting Service                 | 0                    | 0                       | 0                      |
| 533  | Legal Service                      | 0                    | 0                       | 0                      |
| 551  | Postage                            | 0                    | 0                       | 0                      |
| 552  | Telephone                          | 588                  | 600                     | 1,000 ✓                |
| 553  | Publishing                         | 25                   | 0                       | 0                      |
| 554  | Printing                           | 22                   | 0                       | 0                      |
| 562  | Travel Expenses                    | 0                    | 0                       | 0                      |
| 563  | Training                           | 0                    | 0                       | 0                      |
| 591  | Liability Insurance                | 0                    | 0                       | 0                      |
| 592  | General Insurance                  | 0                    | 0                       | 0                      |
| 593  | Risk Management Contribution       | 0                    | 0                       | 0                      |
| 599  | Contract Payment                   | 0                    | 0                       | 0                      |
|      |                                    | -----                | -----                   | -----                  |
|      |                                    | 635                  | 600                     | 1,000                  |
|      | <b><u>COMMODITIES</u></b>          |                      |                         |                        |
| 651  | Office Supplies                    | 0                    | 0                       | 0                      |
|      | <b><u>CAPITAL OUTLAY</u></b>       |                      |                         |                        |
| 830  | Equipment                          | 0                    | 0                       | 0                      |
|      | <b><u>OTHER EXPENDITURES</u></b>   |                      |                         |                        |
| 914  | Municipal Replacement Tax          | 20,791               | 30,000                  | 30,000 ✓               |
| 929  | Miscellaneous Expense              | 0                    | 0                       | 5,000                  |
|      |                                    | -----                | -----                   | -----                  |
|      |                                    | 20,791               | 30,000                  | 35,000                 |
|      | <b>TOTAL ADMINISTRATION:</b>       | 21,426               | 30,600                  | 36,000                 |

|      |                                    | 2021-2022     | 2022-2023        | 2023-2024       |
|------|------------------------------------|---------------|------------------|-----------------|
|      |                                    | <u>Actual</u> | <u>Estimated</u> | <u>Budgeted</u> |
| 6-45 | <b><u>MAINTENANCE</u></b>          |               |                  |                 |
|      | <b><u>PERSONNEL</u></b>            |               |                  |                 |
| 410  | Salaries                           | 65,861        | 70,000           | 70,000 ✓        |
| 451  | Health Insurance                   | 16,978        | 20,000           | 20,000 ✓        |
| 453  | Unemployment Insurance             | 0             | 0                | 0               |
| 454  | Worker's Compensation              | 0             | 0                | 0               |
| 461  | Social Security Contribution       | 0             | 0                | 0               |
| 462  | Medicare Contribution              | 0             | 0                | 0               |
| 463  | Retirement Contribution            | 0             | 0                | 0               |
|      |                                    | -----         | -----            | -----           |
|      |                                    | 82,839        | 90,000           | 90,000          |
|      | <b><u>CONTRACTUAL SERVICES</u></b> |               |                  |                 |
| 511  | Maintenance Service-Building       | 4,494         | 5,000            | 6,000           |
| 512  | Maintenance Service-Equipment      | 3,231         | 4,000            | 6,000           |
| 513  | Maintenance Service-Vehicle        | 3,072         | 4,000            | 5,000           |
| 514  | Maintenance Service-Road           | 12,495        | 13,000           | 5,000           |
| 516  | Maintenance Service-Snow Removal   | 256           | 500              | 1,000           |
| 518  | Maintenance Service-Bridge         | 0             | 0                | 0               |
| 532  | Engineering Service                | 0             | 0                | 0               |
| 571  | Utilities                          | 2,680         | 3,000            | 5,000           |
|      | Rentals                            | 0             | 0                | 0               |
| 594  | Contract Payment                   | 0             | 0                | 0               |
|      |                                    | -----         | -----            | -----           |
|      |                                    | 26,227        | 29,500           | 28,000 ✓        |
|      | <b><u>COMMODITIES</u></b>          |               |                  |                 |
| 611  | Maintenance Supplies-Building      | 2,317         | 3,000            | 5,000           |
| 612  | Maintenance Supplies-Equipment     | 10,387        | 12,000           | 15,000          |
| 613  | Maintenance Supplies-Vehicle       | 148           | 4,000            | 5,000           |
| 614  | Maintenance Supplies-Road          | 5,355         | 4,000            | 6,000           |
| 616  | Maintenance Supplies-Snow Removal  | 0             | 0                | 0               |
| 618  | Maintenance Supplies-Bridge        | 0             | 0                | 0               |
| 652  | Operating Supplies                 | 0             | 0                | 5,000           |
| 655  | Gasoline                           | 8,933         | 0                | 0               |
| 656  | Diesel Fuel                        | 0             | 0                | 0               |
| 657  | Lubricants                         | 0             | 0                | 0               |
|      |                                    | -----         | -----            | -----           |
|      |                                    | 27,139        | 23,000           | 36,000 ✓        |
|      | <b><u>CAPITAL OUTLAY</u></b>       |               |                  |                 |
| 820  | Building                           | 0             | 0                | 30,000          |
| 830  | Vehicle                            | 0             | 0                | 75,000          |
| 840  | Equipment                          | 0             | 0                | 30,000          |
|      |                                    | -----         | -----            | -----           |
|      |                                    | 0             | 0                | 135,000 ✓       |
|      | <b><u>OTHER EXPENDITURES</u></b>   |               |                  |                 |
| 929  | Miscellaneous Expense              | 0             | 0                | 10,000          |
|      | <b>TOTAL MAINTENANCE:</b>          |               |                  |                 |
|      |                                    | -----         | -----            | -----           |
|      |                                    | 136,205       | 142,500          | 299,000         |

|     |   | <b>2021-2022</b>     | <b>2022-2023</b>        | <b>2023-2024</b>       |
|-----|---|----------------------|-------------------------|------------------------|
|     |   | <b><u>Actual</u></b> | <b><u>Estimated</u></b> | <b><u>Budgeted</u></b> |
| 21  | <b><u>AUDIT FUND</u></b>                      |                      |                         |                        |
|     | <b>BEGINNING BALANCE</b> <u>April 1, 2023</u> | 0                    | 0                       | 0                      |
|     | <b><u>REVENUES</u></b>                        |                      |                         |                        |
| 311 | Property Tax                                  | 0                    | 0                       | 0                      |
| 381 | Interest Income                               | 0                    | 0                       | 0                      |
|     | <b>TOTAL REVENUES:</b>                        | 0                    | 0                       | 0                      |
|     | <b>TOTAL FUNDS AVAILABLE:</b>                 | 0                    | 0                       | 0                      |
|     | <b><u>EXPENDITURES</u></b>                    |                      |                         |                        |
|     | <b><u>CONTRACTUAL SERVICES</u></b>            |                      |                         |                        |
| 531 | Accounting Service                            | 0                    | 0                       | 0                      |
|     | <b>ENDING BALANCE</b> <u>March 31, 2024</u>   | 0                    | 0                       | 0                      |
| 22  | <b><u>INSURANCE FUND</u></b>                  |                      |                         |                        |
|     | <b>BEGINNING BALANCE</b> <u>April 1, 2023</u> | 68,948               | 88,035                  | 91,997                 |
|     | <b><u>REVENUES</u></b>                        |                      |                         |                        |
| 311 | Property Tax                                  | 21,959               | 21,393                  | 25,000                 |
| 381 | Interest Income                               | 131                  | 110                     | 100                    |
| 387 | Dividend Income                               | 3,047                | 3,000                   | 3,000                  |
|     | <b>TOTAL REVENUES:</b>                        | 25,138               | 24,503                  | 28,100                 |
|     | <b>TOTAL FUNDS AVAILABLE:</b>                 | 94,086               | 112,538                 | 120,097                |
|     | <b><u>EXPENDITURES</u></b>                    |                      |                         |                        |
|     | <b><u>PERSONNEL</u></b>                       |                      |                         |                        |
| 453 | Unemployment Insurance                        | 0                    | 0                       | 0                      |
|     | <b><u>CONTRACTUAL SERVICES</u></b>            |                      |                         |                        |
| 593 | Risk Management Contribution                  | 20,541               | 20,541                  | 30,000 ✓               |
|     | <b>TOTAL EXPEND/APPROPRIATION:</b>            | 20,541               | 20,541                  | 30,000                 |
|     | <b>ENDING BALANCE</b> <u>March 31, 2024</u>   | 73,545               | 91,997                  | 90,097                 |

|           |  | <b>2021-2022</b>     | <b>2022-2023</b>        | <b>2023-2024</b>       |
|-----------|--|----------------------|-------------------------|------------------------|
|           |  | <b><u>Actual</u></b> | <b><u>Estimated</u></b> | <b><u>Budgeted</u></b> |
| <b>23</b> | <b><u>ILLINOIS MUNICIPAL RETIREMENT FUND</u></b> |                      |                         |                        |
|           | <b>BEGINNING BALANCE</b> <u>April 1, 2023</u>    | 158,289              | 161,652                 | 161,402                |
|           | <b><u>REVENUES</u></b>                           |                      |                         |                        |
| 311       | Property Tax                                     | 9,985                | 10,558                  | 10,000                 |
| 342       | Replacement Tax                                  | 0                    | 0                       | 0                      |
| 381       | Interest Income                                  | 0                    | 0                       | 0                      |
|           | <b>TOTAL REVENUES:</b>                           | 9,985                | 10,558                  | 10,000                 |
|           | <b>TOTAL FUNDS AVAILABLE:</b>                    | 168,274              | 172,210                 | 171,402                |
|           | <b><u>PERSONNEL</u></b>                          |                      |                         |                        |
| 463       | Retirement Contribution                          | 6,622                | 10,808                  | 20,000                 |
|           | <b>ENDING BALANCE</b> <u>March 31, 2024</u>      | 161,652              | 161,402                 | 151,402                |
| <b>24</b> | <b><u>SOCIAL SECURITY FUND</u></b>               |                      |                         |                        |
|           | <b>BEGINNING BALANCE</b> <u>April 1, 2023</u>    | 112,872              | 112,370                 | 112,870                |
|           | <b><u>REVENUES</u></b>                           |                      |                         |                        |
| 311       | Property Tax                                     | 9,985                | 10,558                  | 10,000                 |
| 342       | Replacement Tax                                  | 0                    | 0                       | 0                      |
| 381       | Interest Income                                  | 238                  | 185                     | 200                    |
|           | <b>TOTAL REVENUES:</b>                           | 10,223               | 10,743                  | 10,200                 |
|           | <b>TOTAL FUNDS AVAILABLE:</b>                    | 123,096              | 123,113                 | 123,070                |
|           | <b><u>EXPENDITURES</u></b>                       |                      |                         |                        |
|           | <b><u>PERSONNEL</u></b>                          |                      |                         |                        |
| 461       | Social Security Contribution                     | 10,725               | 10,244                  | 20,000                 |
| 462       | Medicare Contribution                            | 0                    | 0                       | 0                      |
|           | <b>TOTAL EXPEND/APPROPRIATION:</b>               | 10,725               | 10,244                  | 20,000                 |
|           | <b>ENDING BALANCE</b> <u>March 31, 2024</u>      | 112,370              | 112,870                 | 103,070                |

|     |   | <b>2021-2022</b>     | <b>2022-2023</b>        | <b>2023-2024</b>       |
|-----|---|----------------------|-------------------------|------------------------|
|     |   | <b><u>Actual</u></b> | <b><u>Estimated</u></b> | <b><u>Budgeted</u></b> |
| 25  | <b><u>PERMANENT ROAD FUND</u></b>             |                      |                         |                        |
|     | <b>BEGINNING BALANCE</b> <u>April 1, 2023</u> | 698,920              | 669,225                 | 445,324                |
|     | <b><u>REVENUES</u></b>                        |                      |                         |                        |
| 311 | Property Tax                                  | 149,667              | 155,190                 | 180,000                |
| 381 | Interest Income                               | 907                  | 3,805                   | 4,000                  |
|     | <b>TOTAL REVENUES:</b>                        | 150,574              | 158,995                 | 184,000                |
|     | <b>TOTAL FUNDS AVAILABLE:</b>                 | 849,494              | 828,220                 | 629,324                |
|     | <b><u>EXPENDITURES</u></b>                    |                      |                         |                        |
|     | <b><u>PERSONNEL</u></b>                       |                      |                         |                        |
| 410 | Salaries/Medical Ins.                         | 87,805               | 101,632                 | 115,000                |
|     | <b><u>CONTRACTUAL SERVICES</u></b>            |                      |                         |                        |
| 514 | Maintenance Service-Road                      | 8,158                | 2,000                   | 10,000                 |
| 532 | Engineering Service                           | 0                    | 0                       | 0                      |
| 594 | Rentals                                       | 0                    | 0                       | 15,000                 |
|     |   | 8,158                | 2,000                   | 25,000                 |
|     | <b><u>COMMODITIES</u></b>                     |                      |                         |                        |
| 614 | Maintenance Supplies-Road                     | 8,416                | 75,848                  | 25,000                 |
| 652 | Operating Supplies                            | 4,396                | 0                       | 0                      |
| 655 | Emulsion & Mix                                | 67,726               | 193,816                 | 200,000                |
| 655 | Diesel Fuel & Gasoline                        | 3,768                | 9,600                   | 10,000                 |
| 655 | Lubricants                                    | 0                    | 0                       | 0                      |
|     |   | 84,306               | 279,263                 | 235,000                |
|     | <b><u>OTHER EXPENDITURES</u></b>              |                      |                         |                        |
| 929 | Miscellaneous Expense                         | 0                    | 0                       | 10,000                 |
|     | <b>TOTAL EXPENDITURES:</b>                    | 180,269              | 382,895                 | 385,000                |
|     | Contingencies                                 | 0                    | 0                       | 10,000                 |
|     | <b>TOTAL APPROPRIATIONS:</b>                  | 180,269              | 382,895                 | 395,000                |
|     | <b>ENDING BALANCE</b> <u>March 31, 2024</u>   | 669,225              | 445,324                 | 234,324                |

|     |   | <b>2021-2022</b>     | <b>2022-2023</b>        | <b>2023-2024</b>       |
|-----|---|----------------------|-------------------------|------------------------|
|     |   | <b><u>Actual</u></b> | <b><u>Estimated</u></b> | <b><u>Budgeted</u></b> |
| 26  | <b>CONSTRUCTION-REPAIR OF BRIDGES<br/>AT JOINT EXPENSE OF COUNTY FUND</b> |                      |                         |                        |
|     | <b>BEGINNING BALANCE</b> <u>April 1, 2023</u>                             | 90,468               | 146,238                 | 202,158                |
|     | <b><u>REVENUES</u></b>  |                      |                         |                        |
| 311 | Property Tax  | 49,890               | 55,243                  | 50,000                 |
| 381 | Interest Income/Cd Interest   | 1,459                | 677                     | 600                    |
|     | <b>TOTAL REVENUES:</b>  | 51,349               | 55,920                  | 50,600                 |
|     | <b>TOTAL FUNDS AVAILABLE:</b>   | 141,817              | 202,158                 | 252,758                |
|     | <b><u>CONTRACTUAL SERVICES</u></b>  |                      |                         |                        |
| 518 | Maintenance Service-Bridge  | 0                    | 0                       | 85,000                 |
| 518 | Maintenance Service-Bridge  | 0                    | 0                       | 0                      |
|     |   | 0                    | 0                       | 85,000                 |
|     | <b><u>CAPITAL OUTLAY</u></b>  |                      |                         |                        |
| 890 | Improvement-Bridge  | 0                    | 0                       | 0                      |
| 890 | Improvement-Bridge  | 0                    | 0                       | 0                      |
|     |   | 0                    | 0                       | 0                      |
|     | <b>TOTAL EXPENDITURES:</b>  | 0                    | 0                       | 85,000                 |
|     | Contingencies   | 0                    | 0                       | 0                      |
|     | <b>TOTAL APPROPRIATIONS:</b>  | 0                    | 0                       | 85,000                 |
|     | <b>ENDING BALANCE</b> <u>March 31, 2024</u>                               | 141,817              | 202,158                 | 167,758                |



27 **EQUIPMENT & BUILDING FUND**

|     |                                    |                       |         |         |         |
|-----|------------------------------------|-----------------------|---------|---------|---------|
|     | <b>BEGINNING BALANCE</b>           | <u>April 1, 2023</u>  | 469,581 | 491,920 | 494,408 |
|     | <b><u>REVENUES</u></b>             |                       |         |         |         |
| 311 | Property Tax                       |                       | 64,866  | 71,316  | 65,000  |
| 381 | Interest Income                    |                       | 2,405   | 1,783   | 2,100   |
|     | <b>TOTAL REVENUES:</b>             |                       | 67,270  | 73,099  | 67,100  |
|     | <b>TOTAL FUNDS AVAILABLE:</b>      |                       | 536,851 | 565,019 | 561,508 |
|     | <b><u>CONTRACTUAL SERVICES</u></b> |                       |         |         |         |
| 599 | Contract Payment                   |                       | 0       | 7,571   | 0       |
|     | <b><u>DEBT SERVICE</u></b>         |                       |         |         |         |
| 710 | Principal Payment                  |                       | 0       | 0       | 0       |
| 720 | Interest Expense                   |                       | 0       | 0       | 0       |
|     |                                    |                       | 0       | 0       | 0       |
|     | <b><u>CAPITAL OUTLAY</u></b>       |                       |         |         |         |
| 820 | Building                           |                       | 19,929  | 32,641  | 150,000 |
| 830 | Equipment                          |                       | 40,900  | 30,000  | 50,000  |
| 840 | Vehicle                            |                       | 15,978  | 400     | 200,000 |
|     |                                    |                       | 76,807  | 63,041  | 400,000 |
|     | <b>TOTAL EXPEND/APPROPRIATION:</b> |                       | 76,807  | 70,612  | 400,000 |
|     | <b>ENDING BALANCE</b>              | <u>March 31, 2024</u> | 460,044 | 494,408 | 161,508 |

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning

April 1 , 2023 and ending March 31 , 2024 by fund shall be as

follows:

|                              |  |                  |
|------------------------------|--|------------------|
| 6                            | General Road Fund  | 485,000          |
| 21                           | Audit Fund   | 0                |
| 22                           | Insurance Fund   | 30,000           |
| 23                           | Illinois Municipal Retirement Fund                                   | 20,000           |
| 24                           | Social Security Fund   | 20,000           |
| 25                           | Permanent Road Fund  | 395,000          |
| 26                           | Construction or Repair of Bridges<br>at Joint Expense of County Fund | 85,000           |
| 27                           | Equipment & Building Fund  | 400,000          |
| <b>TOTAL APPROPRIATIONS:</b> |  | <b>1,435,000</b> |

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amounts of One Million four hundred thirty five thousand Dollars (\$ 1,435.00 ) for the fiscal year beginning  
April 1 , 2023 and ending March 31 , 2024 .

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

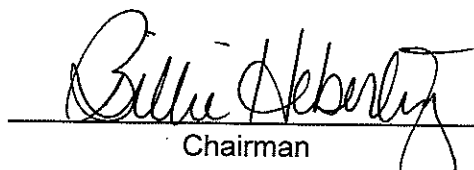
SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 08 day of March, 2023, pursuant to a roll call vote by the Board of Trustees of Taylorville Township, Christian County, Illinois.

**BOARD OF TRUSTEES**

|                    | <u>AYE</u>    | <u>NAY</u>    | <u>ABSENT</u> |
|--------------------|---------------|---------------|---------------|
| <u>Pat Kretzer</u> | <u>X</u>      | <u>      </u> | <u>      </u> |
| <u>Bev Graham</u>  | <u>X</u>      | <u>      </u> | <u>      </u> |
| <u>Kay Frevert</u> | <u>      </u> | <u>      </u> | <u>X</u>      |
| <u>Glen Berry</u>  | <u>X</u>      | <u>      </u> | <u>      </u> |
| <u>      </u>      | <u>      </u> | <u>      </u> | <u>      </u> |

  
Town Clerk

  
Chairman

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE**

**ROAD DISTRICT**

The undersigned, duly elected, qualified and acting Clerk, of Taylorville  
Township, Christian County, Illinois, does hereby certify that attached  
hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for  
the fiscal year beginning April 1, 2023 and ending March 31, 2024,  
as adopted this          day of         , 2022.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and  
on behalf of Taylorville Road District, Christian  
County, Illinois. This certification must be filed within 30 days after the adoption of the Budget &  
Appropriation Ordinance.

Dated this 24 day of March, 2023

*Kyle R. Bronowski*  
Town Clerk

Filed this 9 day of March, 2023

*Jodie L. Badman*  
County Clerk

**FILED**  
MAR 09 2023  
COUNTY CLERK

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

**ROAD DISTRICT**

The undersigned, Supervisor, Chief Fiscal Officer, of Taylorville

Township, Christian County, Illinois, does hereby certify that the estimate

of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Taylorville Road District, Christian

County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 8<sup>th</sup> day of March, 2023

Billie Heberly  
Chief Fiscal Officer

**FILED**

MAR 09 2023

Filed this 9 day of MARCH, 2023

Jodie L. Badman  
County Clerk

**COUNTY  
CLERK**